

Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Introduce lunchtime sport sessions/activities for pupils. 2x a week	Lunchtime supervisors / teaching staff, coaches - as they need to lead the activity sports crew pupils – as they will take part.	Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	£2,500 Lunch time sessions
Introduce a new PE scheme that follows the National Curriculum and engages all pupils in regular physical activity and Sport	Teachers	Key indicator 2	Clear outlined lessons planned for teachers and a clear LTP and Learning Outcomes for all pupils. Half termly assessments will be made.	£525 annual subscription £2064 on equipment needed to support new PE scheme
CPD (Continuous Professional Development) for	Teachers.	Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport.	Primary teachers more confident to deliver effective PE supporting	£3330 LUF SLA

<p>teachers. Organise PDM on leading a PE lesson using the new PE Scheme</p> <p>Less active pupils will increase their activity</p>	<p>Pupils and teaching staff/ coaches</p>	<p>Key indicator 5: Increased participation in competitive sport.</p>	<p>pupils to undertake extra activities inside and outside of school.</p> <p>Opportunities for active clubs at lunch and after school. These are provided by staff and outside agencies; Leeds United Foundation (LUF) football club every week. Other local clubs and organisations offer events and clubs. Clubs and organisations come into school to offer taster sessions or extra-curricular clubs.</p>	<p>Leeds Rhinos £2000</p>
<p>All pupils to achieve ARE in PE</p>	<p>Pupils and Staff</p>	<p>Key indicator 2 increasing engagement of all pupils in the regular physical activity and sport.</p> <p>Key indicator 3 raising the profile of PE and Sport across the school to support whole school improvement</p>	<p>Continuous use of PE scheme.</p> <p>CPD completed and cascaded to staff by PE team. This will include programs provided by the Leeds Well School Partnership, the Youth Sports Trust and other reputable providers.</p>	<p>Cost included with new PE scheme</p>

<p>Increase all pupils participation in PE and Sport by providing a buzz for PE and Sport</p>	Pupils, staff, coaches	<p>Key Indicator 2 increasing engagement of all pupils in regular physical activity and Sport</p> <p>Key indicator 3 raising the profile of PE and Sport across the school to support whole school improvement</p> <p>Key indicator 4 offer a broader and more equal experience of a range of sports and physical activities to all pupils.</p> <p>Key indicator 4 offer a broader and more equal experience of a range of sports and physical activities to all pupils</p>	<p>Use of pupil voice – pupils views on PE lessons.</p> <p>Teachers views on lessons and delivery of lessons.</p> <p>New Sports kit to be worn for competitions, vests to be purchased (35) and new girls football kits won and being delivered in Feb</p>	<p>Cost new PE scheme</p> <p>£350</p>
	Pupils, staff	<p>Key indicator 5 increase participation in competitive sport</p>	<p>Skipping schools</p> <p>Year 6 Ice Stating (after SATS)</p> <p>The biggest ever football session – girls football school partnership – 8th March</p> <p>Sports weeks</p>	<p>£350</p> <p>£750</p> <p>Free Day</p> <p>£1,000</p>

All pupils to have the opportunity to participate in intra/inter school competitions	Pupils and Staff	Key indicator 3 raising the profile of PE and Sport across the school to support whole school improvement	<p>Intra competitions – Sports day (Whole School) Football (KS2) Skipping (KS1) Bench Ball (KS2)</p> <p>interschool competitions – once a week opportunity to participate in many sporting events - Leeds Well School Partnership and Pudsey Cluster events are attended. A database of participation will be kept that shows who has participated throughout the year. Use of new PE scheme CPD in delivery in PE lessons Assure assessment is ongoing and accurate. Work with staff ensuring the assessment tool is being used.</p>	LWSP £2,000
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Replace minibus (rent) allowing pupils to participate in competitions all year round	Pupils Staff	Key Indicator 4 offer a broader and more equal experience of a range of sport and physical activities to all pupils	CPD minibus course for 4 staff this will provide more opportunities for pupils. Find appropriate minibus lender	£600 – includes 2 renewals £1,000 replacement cost
Continue the development of SEND provision and opportunities for SEN Pupils	Pupils Teachers	Key indicator 2 increasing engagement of all pupils in the regular physical activity and Sport Ket indicator 4 offer a broader and more equal experience of a range of sports and physical activities to all pupils	PE participation database. Participate in SEND events that are provided by Leeds Well School Partnership (LWSP)	(LWSP)
Swimming lessons	Pupils	NA	Year 4 additional sessions for pupils who are nearly there. Year 6 sessions for pupils who have not achieved National Curriculum requirements	£2,871
Swimming certificates encourage further engagement.	Pupils	Key indicator 2	Children will have something they are proud of and are more likely to continue independently	£150

